



MUNICIPAL CORPORATION RAIPUR, CHHATTISGARH

Progress report on the implementation of reforms & Self-Evaluation for reporting progress on reform implementation under AMRUT for the year 2015-16

Name of the agency responsible for implementation of reforms : Raipur Municipal Corporation

Name of the Commissioner: Dr. Saransh Mittar (IAS)

Name of Nodal Officer: Mr. B. R. Agrawal (E.E.)

Sl. No.			Name of the reform milestone	Achieved (Yes/No)	Documentary evidence provided (Yes/No)	Details of reform milestone	Details of documentary evidence provided (Any other evidence if any, may also be provided)	Maximum score (10 Marks)	If fully achieved score obtained
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	E-Governance	1.1	Creation of ULB website			i. Date of launching website :- 29 July-2008 ii. Website address :- Nagarnigamraipur.nic.in	Annex-1.1 Domain register information Attached with office letter Website Screen Shot	10	10
		1.2	Publication of E-News letter, Digital India initiative			i. Month from which E-News letter is published- July 2015 ii. Copy of first E-News letter published- 27/07/2015 iii. Copy of latest E-News letter published- 09/05/2016	Annex-1.2 Screenshots of e-Newsletters Attached	10	10
		1.3	Support Digital India (PPP mode/ ducting by ULB itself)			List of Electronic delivery of services arranged through Choice Centre, e-District Centre, ULB/SUDA website with year from which services are delivered :-	Annex-1.3 Screenshots of all services Attached	10	10

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	of municipal cache		interns in ULBs and implementation.				23.03.2016	/0	/0
3.	Augmenting double entry accounting	1.1	Complete migration to double entry accounting system and obtaining an audit certificate to the effect from FY 2012-13 onwards			I. Certificate on preparation of Municipal Accounts in Double entry Accounting system and completion of audit for the years 2012-13, 2013-14, and 2014-15 from auditor appointed by department II. Copy of Work order for auditor and FLCA III. Copy of Notification State Municipal Accounting Manual IV. Certificate from auditor for use of accounting codes	Annex-3.1.1 1. Certificate from auditor for point 1 and 4 2. work orders 3. Screen shot of Municipal Accounting Manual	10	10
		1.2	Publication of Annual financial statement on website			Date of publication of Annual financial statement and Audit report from the year 2012-13 to 14-15 on the website	Annex-3.1.2 Screenshot of Budget on Website and Financial Statement.	10	10
4.	Urban Planning and City Development Plans	1.1	Preparation of Service Level Improvement Plans (SLIP), State Annual Action Plans (SAAP).			Date of publication of SLIP on the website 25-09-2015	Annex-4.1.1 Screenshot of website showing SLIP	10	10
		1.2	Make action plan to progressively increase Green cover in cities to 15% in 5 years.			Information for the year 2015-16 to be furnished. I. Date of Publication of action plan on website-	Annex-4.1.2 Screenshot of Action plan	10	10

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		1.3	Develop at least one children park every year in the AMRUT cities.			Information for the year 2015-16 to be furnished. i. Name of the park taken up for development- Ganesh Garden H.B. Colony Hirapur ii. Name of the scheme- State Development Fund iii. Date of administration sanction- Date :25-09-13 iv. Date of technical sanction- 1243/16-08-13 v. Date of approval of tenders: Date-26-09-13 vi. Date of entering into agreement- Date- 20-06-14 vii. Date of completion of the development of the park- Date: 15-March-2016	Annex-4.1.3 1.Check list 2.Letter from SUDA regarding fund 3.e-Procurement Tender Notice 4.Agreement Copy	10	10
		1.4	Establish a system for maintaining of parks, playground and recreational areas relying on People Public Private Partnership (PPPP) model.			Information for the year 2015-16 to be furnished. Date of Publication of action plan on website.	Annex-4.1.4 Screenshot of Action plan	10	10
5	Devolution of funds and functions	1.1	Ensure transfer of 14th FC devolution to ULBs.			List of transfer of 14th FC devolution to ULBs.	Annex-5.1.1 1.Copy of 14th FC devolution list.	10	10
		1.2	Appointment of State Finance Commission (SFC) and making decisions.			Date of constitution of SFC Date : 20/01/2016	Annex-5.1.2 1.Notification from Directorate 2. Gazette	10	10

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		1.3	Transfer of all 18 function to ULBs.			List of all 18 Function transferred to ULB	Annex-5.1.3 1. Corporation Act copy 2. screenshot of 18 function on on website	10	10
6	Review of Building by-laws	1.1	Revision of building bye laws periodically.			Date of Master Plan Publication- Oct. 2007 Latest Date of revision - 28-03-2016	Annex-6.1.1 Copy of master plan	10	10
		1.2	Create single window clearance for all approvals to give building permissions			Date of enactment of BPMS in ULB	Annex-6.1.2 1. Screenshot of BPMS site	10	10
7.	Municipal tax and fees improvement	1.1	Atleast 90 % coverage of property tax			i. No. of buildings liable for property tax during the year 2015-16= 140377 ii. No. of buildings for which property tax is levied by 31.03.2016=129096 iii. Percentage of coverage of buildings with property tax=91.96	Annex-7.1.1 Detailed copy of property tax	10	10

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		1.2	Atleast 90% collection of property tax			i. Property tax demand arrear and current for the year 2015-16 Demand Arrears-650.56 lacks Current- 2838.10 lacks ii. Amount covered by court stay orders and civil suits- NA iii. Amount due from Government Departments- NA iv. Net property tax demand (Col.1-2 and3)- 3488.66 lacks v. Property tax collection from net demand- 3395.76 vi. Percentage of collection efficiency 97.34%	Annex-7.1.2 Property tax chart of month April 2015 to March 2016 with site copy.	10	10
		1.3	Make a policy to, periodically revise property tax, levy charges and other fees.			Periodicity of property tax and user charges revision in ULB	Annex-7.1.3 Gazette copy	10	10
		1.4	Post Demand Collection Balance(DCB) of tax details on the website			Date of posting DCB of property tax for the year 2015-16 on website	Annex-7.1.4	10	
		1.5	Achieve full potential of advertisement revenue by making a policy for destination specific potential having dynamic pricing module.			Date of publication of advertisement policy on website : Date- May 2016.	Annex-7.1.5 Screenshot of website including Draft Advertisement Policy	10	10

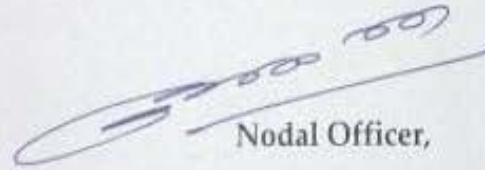
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8	Improvement in levy and collection of user charges	1.1	Separate accounts for user charges(opening of 001 account)			I. Year/date of opening separate account for user charges including water charges II. Certificate from Auditor with details of Accounting code	Annex-8.1.1 1.Certificate from DC (finance) regarding separate account of user charges 2.Certificate from Auditor with details of Accounting code	10	10
		1.2	At least 90% billing of water charges			i. No. of water supply connections existing during 2015-16 88744 Nos. ii. No. of water supply bills issued 85401 Nos. iii. Percentage of water supply bills issued 96.23%	Annex-8.1.2 Certificate of water supply from EE	10	10
		1.3	At least 90% collection of water charges			i. Water charges demand arrears and current for the year 2015-16 1785.35 Lacks ii. Amount of water charges collected 1646.72 Lacks iii. Percentage of collection of water charges 92.24%	Annex-8.1.3 Detail of Tax Chart	10	10

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
						92.24%			
		1.4	Make action plan to reduce water losses to less than 20% and publish on the website			<ul style="list-style-type: none"> i. Date of publication of action plan i.e Service Level Bench Marking & SLIP for core Urban Services to reduce water losses to less than 20% in the Gazette ii. Date of uploading the action plan i.e SLIP & Service Level Bench Marking for core Urban Services on the website 	Annex-8.1.4 1. Copy of SLB and SLIP 2.screenshot of SLB and SLIP on website	10	10
		1.5	Adopt a policy on user for individual assessments in which a differential rate is charged for water use and adequate safeguard are included to takecare of the interest of vulnerable.			Copy of government notification regarding water supply user charges covering individual assessments in which a differential rate is charged for water use and adequate safeguard are included to takecare of the interest of vulnerable.	Annex-8.1.5 Copy of Gazette	10	10
9	Energy and Water audit	1.1	Optimize energy consumption in street lights by using energy efficient lights and increasing reliance on renewable energy			<ul style="list-style-type: none"> i. Date of issuing work order or entering into MOU with the contractor for replacement of street lights with LED lights ii. Percentage of street lights replaced with LED lights Any other documentary evidence		10	
		1.2	Making STPs and WTPs energyefficient.			Date of Publication of action plan for making STPs and WTPs energy efficient on website:-		10	

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		1.3	Optimize energy consumption in street lights by using energy efficient lights and increasing reliance on renewable energy			Date of Publication of action plan for Optimize energy consumption in street lights by using energy efficient lights and increasing reliance on renewable energy on website:-		10	
			Total score for the ULB	-	-	-		280	240
			Percentage of score obtained	-	-	-			

Certified that I have satisfied myself that the above information have been duly fulfilled as per guidelines issued by MoUD, GoI (AMRUT, Mission Statement and Guidelines) fulfilled ant that I have exercised all the checks to see that the reform implemented on time .

PDMC,AMRUT



Nodal Officer,

AMRUT Mission

Municipal Corporation Raipur



Commissioner,

Municipal Corporation Raipur

Name

Seal & Sign